



UNIVERSITY HOSPITALS
KINGSTON FOUNDATION

**EXTRAORDINARY
PEOPLE.
INNOVATIVE
HEALTH CARE.**

**2017-2018
GIVING REPORT**



UHKF.CA



**EXTRAORDINARY PEOPLE.
INNOVATIVE HEALTH CARE.**

A MESSAGE FROM OUR LEADERS THE BEST IS YET TO COME

In life, we anticipate, enjoy and celebrate many milestones ... graduation, first home, first child, anniversaries, retirements to name but a few. Each milestone offers the opportunity to pause and savour both the effort and the achievement that mark the occasion.

For University Hospitals Kingston Foundation and our member hospitals, 2017/18 was a year of remarkable milestones. In April, 2017, we celebrated with our colleagues at Kingston General

Hospital and Hotel Dieu Hospital as they came together to form Kingston Health Sciences Centre. Later the same month, we celebrated the move of Providence Care's patients and programs from two historical sites into a brand new building, offering stellar care facilities on the most beautiful waterfront hospital site in the province. And our celebration of this milestone was made all the more special with the knowledge that our donors played a huge role in enabling this facility to be built.

As we gather to mark the end of our fiscal year, we find ourselves in the enviable position of celebrating the attainment of many of our objectives. These are accomplishments that would not have been possible without the exceptional level of community support that we enjoyed over the year, and include:

- the opening of the William J. Henderson Centre for Patient-Oriented Research;
- the provision of more than \$250,000 in education grants to ensure that our caregivers are able to continue to deliver state-of-the-art health care;
- surpassing the \$1 million mark for gifts received by the Foundation through mail-in donations;
- seeing a 20% increase in the number of our donors who have committed to making gifts on a monthly basis;
- celebrating the 20th Anniversary of the UHKF Benefit Dinner – an event that has raised over \$1 million to support the work of our hospitals over the past 20 years; and
- the awarding of more than \$800,000 in grants to local researchers – the largest annual amount in our Foundation's history.

But perhaps the most meaningful milestone for our team was passing the first \$65 million campaign target in our *Extraordinary People, Innovative Health Care* campaign. Under the leadership of our tireless Campaign Chair, Susan Creasy, our donor community has committed a remarkable \$65 million toward our longer-term goal of \$140 million or more. So far, these funds have helped to complete Providence Care Hospital and fund the new W.J. Henderson Centre. We've received all of the funds needed for our new MRI – thanks, in large part to the Britton Smith Foundation - and we're well on our way to covering the local share for our next phase of redevelopment at the KGH site and the new facility planned for Providence Manor.

Our community has an incredible opportunity over the next few years – to see many new healthcare facilities constructed and more advanced diagnostic and surgical equipment placed in our hospitals. As always, we are being asked by our province to contribute a "local share." As we continue on in the next stage of our campaign – we look forward to the day when we will celebrate with you the best milestones of all - the opening of our new facilities for Providence Manor and at the Kingston General Hospital site, thanks to your continuing generosity.



VISION

Exceptional health care made possible by fully engaged, generous people and communities.

MISSION

Inspiring generosity for the health of our families, our region and beyond.

VALUES

Generosity
Excellence
Integrity
Empathy
Resourcefulness

Cover Photo: Providence Manor resident Merte Domingo and her daughter and proud UHKF supporter – Nimi Bowman



ANDREW BONHAM
CHAIR, UHKF BOARD OF DIRECTORS



DENISE CUMMING
PRESIDENT AND CEO, UHKF

YOUR IMPACT IN 2017

More than **100** new pieces of equipment have been purchased through donations across the Kingston hospital sites including defibrillators, beds, ultrasound machines, scopes, chairs and exam tables.

PATIENT CARE ITEMS



Donors helped to support the purchase of patient care items such as compassion carts, books for waiting rooms, iPads for mental health therapies and communication options, and a pool therapy program for chronic pain patients.



UHKF's first **Innovation Grant** was awarded to **Dr. Kimberly Dow**. The grant will be used for a device for the evaluation of breast/bottle feeding skills in critically ill infants.

More than 65 community events raised more than

\$646,000



Completion of **Providence Care Hospital**. On April 23, 2017, patients moved into a new hospital. A hospital that was made possible through the generosity of our donors.

BEGINNING STAGES

The schematic design for our new Providence Manor long-term care home has been tendered.

CUTTING EDGE RESEARCH

Research supported through donations is taking place in vital areas of cardiac care – including atrial fibrillation, clinical trials in melanoma and in neurology for individuals living with a brain injury.



GRAND OPENING



W.J. Henderson Centre for Patient-Oriented Research.

REDEVELOPMENT PROJECT

The Ministry of Health and Long-Term Care announced support for the redevelopment of Operating Suites, NICU, Emergency Department, Labour and Delivery, Clinical Labs and a Data Centre at the KGH site of KHSC.

More than **150** nurses received additional training in areas such as wound care, diagnostics, patient safety and patient care.

THE OPENING OF PROVIDENCE CARE HOSPITAL ON APRIL 23, 2017 MADE HISTORY AS THE FIRST PUBLICLY FUNDED FACILITY IN NORTH AMERICA TO FULLY INTEGRATE PATIENTS RECEIVING LONG-TERM MENTAL HEALTH CARE, COMPLEX CARE, REHABILITATION AND PALLIATIVE CARE UNDER THE SAME ROOF.

TRANSFORMING HEALTH CARE IN OUR COMMUNITY

Extraordinary supporters across the community have helped to achieve many milestones throughout the *Extraordinary People, Innovative Health Care* campaign. From equipment to research to buildings to education - thank you to all the generous donors who helped to make innovative health care possible, close to home!

HIGHLIGHTS:

- In 2015, 336 women in our community had partial or full mastectomy surgery at either Kingston General Hospital (KGH) or Hotel Dieu Hospital (HDH), as a result of a cancer diagnosis. Breast reconstruction is part of the standard of care for women who have undergone a mastectomy. The standard says that women should have access to a reconstruction program, should they want it, as part of their cancer care journey. But, at that time, the province funded breast reconstruction for only seven cases in our hospitals

Thanks in part to the generous support of the Rose of Hope Golf Tournament, the Breast Reconstruction Program was expanded in 2016. Throughout 2016, 35 reconstruction surgeries were performed. The success of this program then led to greater support from the Ministry of Health and Long-Term Care in 2017 providing reconstruction options for even more women. Thank you to the many leaders, participants and supporters who made this possible!

- The opening of Providence Care Hospital on April 23, 2017 made history as the first publicly funded facility in North America to fully intermingle patients

receiving rehabilitative care for physical injuries and illnesses and mental illness.

- The W.J. Henderson Centre for Patient-Oriented Research (CPOR) opened its doors – significantly funded by community donors, this facility is enabling our patients to have access to many kinds of research – including more clinical trials – which Kingston Health Sciences Centre was previously unable to participate in because we didn't have the necessary research facilities. The CPOR includes 10,000 square feet of research space, robotic assessment labs, treatment and patient exam rooms as well as facilities for overnight stays to allow for 24-hour monitoring of patients involved in clinical trials.
- The first Elizabeth Cottage bursaries were awarded. This is an endowed fund established through the estate of Louisa Fowler. The hospital was a contingent beneficiary. When Elizabeth Cottage ended operations as a home for frail, elderly women, the building was sold and a portion of the proceeds were used to establish an education fund that supports non-nursing allied health professionals in pursuing education that helps them deliver care designed to support frail, elderly patients.
- Ophthalmology Optical Coherence Tomography (OCT) machines were purchased for KHSC's HDH site Ophthalmology Program to perform non-invasive images of the retina. In the past, this procedure required patients to undergo fluorescein angiography – an injection of dye

into the bloodstream that dilates blood vessels allowing them to be photographed. These new OCT machines can obtain images without the use of additional dyes reducing staff time for multiple procedures and reducing side-effects on patients caused by the dyes on patients.

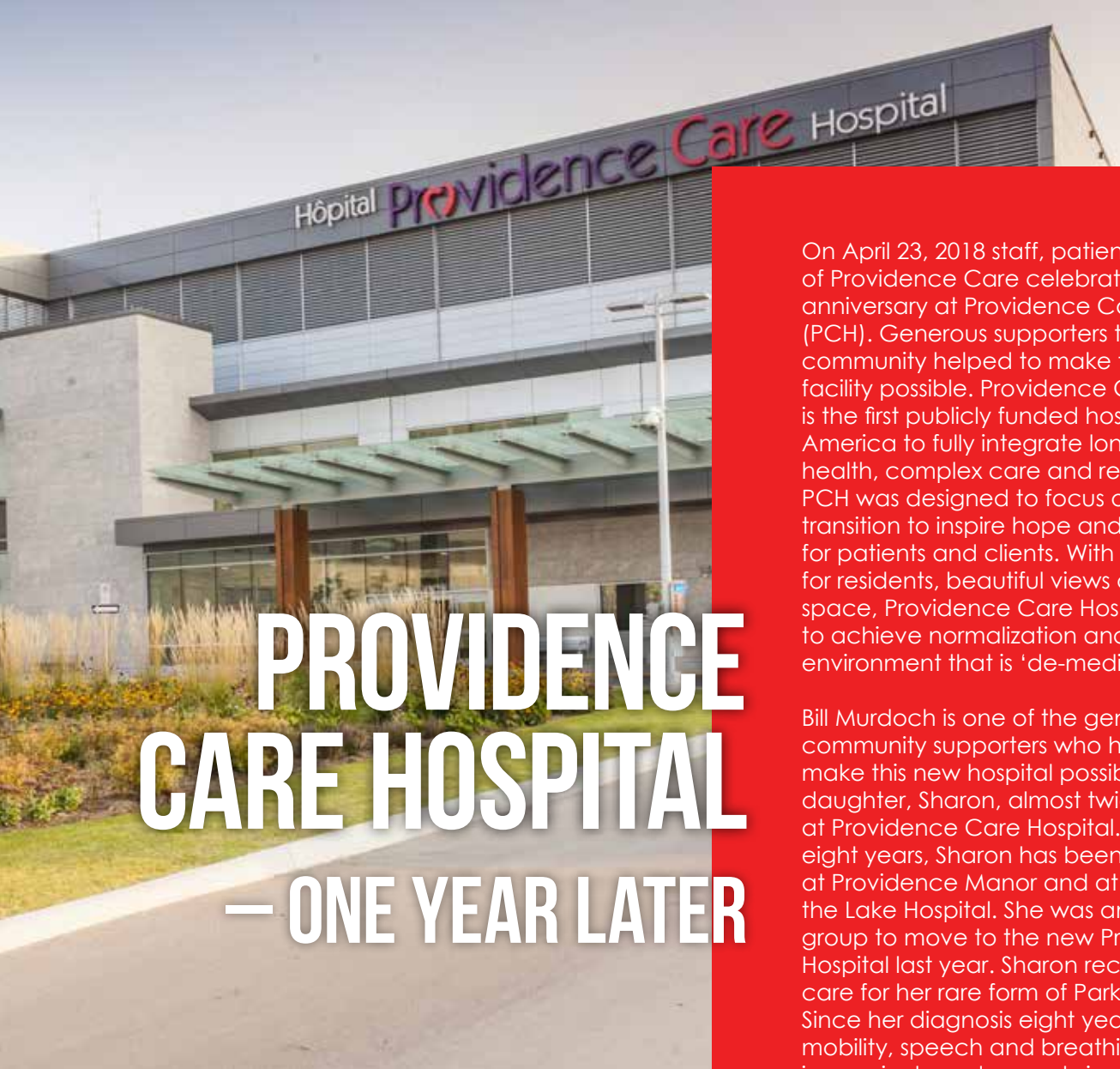
- A Green Light Laser for the Urology Program at the KGH site was purchased with funds raised through the former 'KGH Black Tie Evening'. This laser enables urologists to perform extremely accurate and minimally invasive treatment for Benign Prostatic Hyperplasia (BPH) – an enlargement of the prostate gland. Use of the laser results in fewer side-effects, quick symptom relief and greater comfort for patients undergoing treatment.
- Gastrointestinal ESU Linear Ultrasound Videoscope – This new technology allows for a larger field of view through the GI tract. This results in improved quality of diagnostics and procedural outcomes. By being able to see more, physicians can more easily diagnose gastrointestinal diseases.
- Donations have supported research being conducted by Dr. Tara Baetz into the application of Immunotherapy for the treatment of melanoma and lymphoma at the Cancer Centre of Southeastern Ontario. The number of active clinical trials available to patients in Kingston has increased and patients are able to participate in clinical trials close to home, rather than travelling to larger centres across Ontario. Our team in Kingston has been able to recruit more than 15 patients into immunotherapy clinical trials in melanoma over the past year.

These are just some of the many accomplishments made possible by donors. Thank you for your generous support!



W.J. HENDERSON CENTRE FOR PATIENT-ORIENTED RESEARCH

YOUR SUPPORT IS TRANSFORMING HEALTH CARE IN OUR COMMUNITY



PROVIDENCE CARE HOSPITAL — ONE YEAR LATER

On April 23, 2018 staff, patients and clients of Providence Care celebrated their first anniversary at Providence Care Hospital (PCH). Generous supporters throughout the community helped to make this incredible facility possible. Providence Care Hospital is the first publicly funded hospital in North America to fully integrate long-term mental health, complex care and rehabilitation. PCH was designed to focus on recovery and transition to inspire hope and independence for patients and clients. With private rooms for residents, beautiful views and green space, Providence Care Hospital is intended to achieve normalization and create an environment that is 'de-medicalized'.

Bill Murdoch is one of the generous community supporters who helped to make this new hospital possible. He visits his daughter, Sharon, almost twice every day at Providence Care Hospital. Over the past eight years, Sharon has been a resident at Providence Manor and at St. Mary's of the Lake Hospital. She was among the first group to move to the new Providence Care Hospital last year. Sharon receives complex care for her rare form of Parkinson's disease. Since her diagnosis eight years ago, her mobility, speech and breathing have been increasingly and severely impacted. Bill considers himself an integral part of Sharon's care team. When asked what Bill thinks of the new hospital, he replies,

THANK YOU FOR YOUR SUPPORT!

"The facility is outstanding. You can hardly compare it [with the St. Mary's of the Lake facility]." As a former Dean of the Anglican Diocese of Moosonee, Sharon enjoys the worship spaces and services available at PCH as well as the many beautiful outdoor spaces around the hospital.

Michele Mahoney is an Administrative Assistant at Providence Care Hospital. Michele has worked in several of Kingston's healthcare facilities over her 30-year career. She describes the coming together from Mental Health Services and St. Mary's of the Lake Hospital as one of the biggest changes she's experienced in her career.

"It was a big change coming together from two such different sites but everyone has come together really well. You can really see the

compassion and respect for each other and the patients we care for." Like Bill, Michele has gone through care experiences with close family members and knows how much the care matters to patients, clients and residents – and their families. Michele has also donated throughout the years in support of Providence Care. "Having been in the [Kingston] hospitals, I know just how much donations make a difference. You can see when we need upgrades to buildings and equipment. Donations made such a difference in Providence Care. I like the space, the cleanliness and the technology," she says.

Providence Care Hospital would not have been possible without the support of generous community members. On behalf of the Board, staff, patients, clients and volunteers – thank you!





OUR FINANCES

The information presented here is for the year ending March 31, 2018. It is derived from our draft financial statements for 2017-2018 which are audited by Collins Blay LLP and will be ratified by the UHKF Board on June 20, 2018.

Fundraising priorities are set in accordance with Kingston Health Sciences Centre (KHSC) and Providence Care (PC) plans and needs, and donations that are designated to specific funds spent accordingly.

REVENUE RECEIVED IN 2017-2018:

Total Donations
\$9.5 million

Donations designated to KHSC
\$8.1 million

Donations designated to Providence Care
\$1.2 million

Shared UHKF Funds
\$0.2 million

Realized Investment Income
\$2.0 million



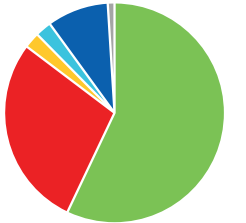
GRANTS TO HOSPITALS

Kingston Health Sciences Centre	\$3.43 million
Providence Care	\$1.05 million
Total	\$4.48 million

DONATIONS RECEIVED

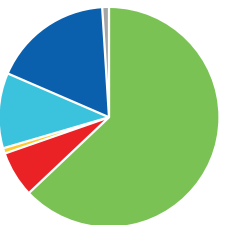
KINGSTON HEALTH SCIENCES CENTRE

Where needed most - 57.57%
 Redevelopment - 28.49%
 Research - 2.34%
 Endowment - 2.40%
 Equipment - 9.10%
 Education - 0.10%



PROVIDENCE CARE

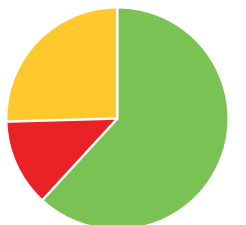
Where needed most - 63.64%
 Redevelopment - 6.81%
 Research - 0.04%
 Endowment - 11.17%
 Equipment - 17.71%
 Education - 0.63%



UHKF FUND EXPENSES AND GRANTS

Total - \$7.26 million

Grants to hospitals - 61.71%
 Other Operating Expenses - 12.87%
 Salaries and Benefits - 25.42%



The complete audited financial statements and registered charity information return, as filed with the Canada Revenue Agency, including detailed information on UHKF's expenses will be available at uhkf.ca once ratified by the UHKF Board of Directors.

UHKF is currently accumulating funds toward Providence Care's Providence Manor rebuild and KHSC's KGH site redevelopment project.



**EXTRAORDINARY PEOPLE
SUPPORT US**



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UNIVERSITY HOSPITALS KINGSTON FOUNDATION BOARD OF DIRECTORS

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Vice-Chair
Elizabeth Wilson

Directors
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Cheryl Doornekamp
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*President & CEO, Kingston Health
Sciences Centre*
Cathy Szabo,
President & CEO, Providence Care

Executive Leadership
Denise Cumming,
President & CEO

YOU DID IT!

Just a few short years ago we launched our *Extraordinary People, Innovative Health Care* campaign. We had ambitious goals. There was so much to achieve. The health of our community depended upon our success. To help us reach our goal, we asked you for your help. You came through! We could not have done this without the generous support from our donors and outstanding volunteers.

We would like to thank our campaign team for their dedication and enthusiasm.

Through the generous support of thousands of community supporters, including a dedicated volunteer-driven campaign team, we have achieved so much. Together we raised more than \$65 million. Our community helped build a new hospital for Providence Care, refurbished critical facilities like the Cancer Centre of Southeastern Ontario, ensured hundreds of patients continue to receive excellent care and many innovative research projects received much needed support.

Thank you



UNIVERSITY HOSPITALS KINGSTON FOUNDATION

CAMPAIGN TEAM

Susan Creasy, Campaign Chair

COMMITTEE

Steven Cruickshank
Liz Dobbs Jones
Brian Hogan
Diane Kelly
Richard Kizell
Evelyn Maizen
Ewen MacKinnon
Mike Scrannage
Dr. Don Taylor
Dr. Sandy Taylor
Randy Tredenick

EX OFFICIO

Dr. David Pichora, *CEO,*
Kingston Health Sciences Centre
Cathy Szabo, *CEO,*
Providence Care
Elizabeth Wilson, *Vice -Chair,*
UHKF Board of Directors
Axel Thesberg, *Board Member,*
KHSC Board of Directors
Brian Devlin, *Chair, Providence Care*
Board of Directors
Peter Merkley, *Past Chair, Providence*
Care, Board of Directors

**and our entire past and present
UHKF Board of Directors and staff.**

INVESTING IN OUR COMMUNITIES

The next phase of Kingston's health care redevelopment will enhance acute, ambulatory and long-term care in our region, and has the potential to touch every citizen in Southeastern Ontario.

Together, these projects will have a far-reaching and long-lasting impact, including:

- Accommodating more patients as quickly as possible without compromising the quality of care.
- Further reducing wait times for test results and procedures.
- Innovating in minimally invasive, short-stay, and outpatient surgeries, the capacity to deal with complex cases and diagnostic capacity.
- Providing more supportive care choices for specific needs such as women in labour, families facing serious illness together and those in need of long-term care.
- Supporting opportunities for Kingston to lead in the research, development and implementation of new models of care for frail, elderly and vulnerable populations.

Profound Impact

Like the impact these projects will have, the investment required to complete them is significant. The people of southeastern Ontario have met these challenges before and we know that, as a community, we can do so again.

KHSC's KGH Site Redevelopment will have the following priorities:

- Surgical suite/operating rooms
- Maternal and Child Health (Labour and Delivery, NICU)
- Emergency Department
- Clinical Laboratories
- Information Technology Data Centre

Providence Care's Long-term Care Facility:

- A new home for Providence Manor that meets the care needs of its residents.
- Residents of long-term care continue to become frailer, with complex health needs.
- They are older when they arrive and have a shorter length of stay.
- New space will offer a quieter environment providing residents with increased privacy. It will be designed to reduce the distance residents need to travel to access critical services and supports. The new site will also feature better access to outdoor spaces and improved parking for their loved ones and visitors.
- Continue the legacy of love that was established by the Sisters of Providence. This was the first home for the Sisters of Providence of St. Vincent de Paul when they began their mission of caring for vulnerable people in Kingston in 1861.
- Currently Providence Manor is a 243-bed long-term care facility.
- Currently more than 86 per cent of the Manor's residents have some form of dementia or cognitive impairment.

A New Home:

- Part of the new Providence Village (Heathfield at 1200 Princess Street).
- A new 243+ long-term care bed home.
- Will provide residents with better space that meets and exceeds ministry health care standards, while providing a home environment designed to be supportive and caring, more efficient and incorporate sustainable design.



The next phase of redevelopment will have a far-reaching and long-lasting impact



VOLUNTEERS

EXTRAORDINARY PEOPLE.
INNOVATIVE HEALTH CARE.

DATE

Volunteers are the lifeblood of our organization and a vital part of just about everything we do! We would like to express our sincere thanks to the hundreds of people that support us every year through their volunteer efforts. The big and small contributions of volunteers are all greatly appreciated.



EXTRAORDINARY COMMUNITY PARTNERS

Every year we have the privilege of partnering with events in our community, as well as hosting many of our own. Our events are a special component of UHKF – they allow us to meet and connect with donors like you, share the impact of your support and even have a little fun!

In the last year, we worked with over 65 community events that raised more than \$646,000 for UHKF. We thank everyone in the community for their support! Together, we have supported research, education, comfort and care items, equipment purchases and facilities development at Providence Care and Kingston Health Sciences Centre.

HIGHLIGHTS OF EVENTS



We launched our LifeCycle event in 2017, and we look forward to seeing it grow this year. We hope you can join us August 18! To register and to learn more, visit uhkf.ca. A small but mighty keen group of just over 30 cyclists attended the event in 2017, raising more than \$32,000.



We hosted our sold-out Benefit Dinner in March and celebrated our dedicated committee's achievement of raising \$1 million over the past 10 years of the event. This year the event raised funds for Kingston Health Sciences Centre and Providence Care while paying tribute to our founding congregations and citizens.



Colton is just one of our young donors. Thank you to Colton for supporting us through your birthday parties and lemonade stands donations! Every dollar counts.



Dozens of KHSC and PC employees and community members, and even a few four-legged friends, join us each year for our We Walk event. Every step they take helps us raise funds for comfort and care at KHSC and Providence Care. See you at the walk this September!



Our Women's Giving Circle continues to grow in members and impact. This year the more than 100 members granted \$50,000 to research projects at Providence Care and KHSC.

**MORE THAN 65
EVENTS RAISED
MORE THAN
\$646,000
IN 2017**

AWARD WINNERS



**EXTRAORDINARY
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THE IAN WILSON AWARD FOR VOLUNTEERING IN FUNDRAISING

The Ian Wilson Award is given to a volunteer who demonstrates exemplary support, enthusiasm, determination, a shameless ability to ask and an above and beyond commitment to UHKF.



Susan Creasy

Susan has served in a wide variety of hospital and foundation volunteer roles for well over a decade. Susan was an active and enthusiastic member of the KGH Black Tie Evening gala committee for many years and chair from 2003 to 2005. She played an important role in pushing the revenue from the event higher each year of her tenure, through creative ideas and setting ambitious targets.

Susan has had extensive involvement in the organization and growth of the Rose of Hope tournament through many years and played an important role in helping to focus and grow the proceeds of this event. In 2006, in

her capacity as Rose of Hope committee Chair, Sue facilitated the tournament making a \$400,000 multi-year pledge toward the local share of our cancer centre redevelopment project. This gift continues to benefit cancer patients from across our region.

Susan is positive and confident about the UHKF fundraising projects and how worthy they are of community investment. She uses storytelling effectively to capture the minds and hearts of her audiences. In her presentations to donors and municipalities, she conveys an optimistic humility and a strong sense of personal gratitude for the care provided by our hospital to her family members.

Her financial support is exemplary in every sense of the word. She gives often. She gives generously. She gives humbly. Susan's loyalty and longevity of service are exemplary. She has been actively championing our UHKF cause, without pause, for well over a decade.

THE DAVIES AWARD FOR PHILANTHROPIC LEADERSHIP

Winners of the Davies Award are individuals, corporations and community groups who have demonstrated outstanding philanthropic leadership benefiting the Kingston hospitals and the provision of health care for the people of Kingston and southeastern Ontario.



Don Hay

Anyone who knows Don knows that he stands out! He has been a committed attendee at UHKF donor events throughout the years and often arrives early to help us set up. Don created a volunteer role for himself a number of years ago – he consistently clips every single news article, advertisement or mention of UHKF or the hospitals that appear in local weekly publications. He personally delivers these clippings to us and will often spend some time with two or three staff members to chat and catch up. We all enjoy hearing about his mother (also a committed supporter) and his adventures around town. Don is a particularly remarkable donor in that he gives through

every channel – he gives memorial gifts, a planned gift, major gifts and annual gifts.

Don's first gift was \$50 in 1990 to the general building fund. Since then he has given steadily making many gifts each year ranging from \$20 to \$1,000. His gifts have supported whatever project we are working towards at the time. He notes he so enjoyed the McCoy Tour, meeting hospital staff and learning about the needs of the hospitals, that it prompted him to make an even greater difference through his giving. Twenty-five years after his first gift, Don made a pledge of \$50,000 to help transform diagnostics in Kingston through the second MRI for KGH. Even while fulfilling his pledge to the MRI, he continues to support the hospitals through ongoing annual donations. Don has also informed us of a bequest in his Will for the hospitals.

Don is a great testament to the spirit of our UHKF mission. He steps up whenever asked and shows leadership in his quiet, gentle manner.

PROUDLY SUPPORTING

**Kingston Health
Sciences Centre**

Centre des sciences de
la santé de Kingston



**Providence
Care**



UNIVERSITY HOSPITALS
KINGSTON FOUNDATION

**EXTRAORDINARY
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