



Your generosity played a part in saving this man's life - pg. 8

2016-2017 Giving Report



**EXTRAORDINARY PEOPLE.
INNOVATIVE HEALTH CARE.**



Mackenzie Curran and McKenna Modler are cancer fighters working to ensure the best care for others in the Kingston hospitals. See their stories at uhkf.ca.

VISION

Exceptional health care made possible by fully engaged, generous people and communities.

MISSION

Inspiring generosity for the health of our families, our region and beyond.

VALUES

Generosity
Excellence
Integrity
Empathy
Resourcefulness

A MESSAGE FROM OUR LEADERS



COLLEEN LAWRIE
UHKF BOARD CHAIR



DENISE CUMMING
UHKF PRESIDENT & CEO

As we reflect on the past year, we know that we have much to celebrate.

We celebrate people like Martin, McKenna and Mackenzie who have shared their stories of care to inspire others. We celebrate all the volunteers who plan and host events, who fundraise and thank, and who make our Foundation stronger. We celebrate hospital staff who care for the 500,000 people in our region.

We celebrate extraordinary donors like you who have helped to accomplish amazing things throughout the Kingston hospitals this year.

We celebrate moments like the opening of the new Providence Care Hospital. We see how community supporters have helped to create a truly innovative space – the first of its kind in Canada where mental health and rehabilitative care are co-mingled under one roof.

We celebrate the integration of Kingston General Hospital and Hotel Dieu Hospital into the Kingston Health Sciences Centre (KHSC).

We pause to celebrate these people and these moments because they help bolster us for the challenges that lie ahead.

We are looking at another substantial phase of development in the Kingston hospitals. As we turn our attention to this next chapter, we know that we will need the vital support of our communities, stakeholders, volunteers, hospital staff and leadership, donors and government to achieve this essential transformation.

So, as we reflect upon the past year, we celebrate. We carry these moments as we move forward into the coming year with renewed determination, encouraged by the extraordinary support from across the region.

YOUR IMPACT

Here are some of the things your generosity made possible in 2016-2017.

OVER 100



new pieces of equipment were purchased for the Kingston hospitals including microscopes, defibrillators, and vital signs monitors.

FIVE MILLION



diagnostic tests were performed in the clinical laboratories at the KGH site of KHSC.

Your Kingston hospitals served over

500,000

patients, clients and residents living all over southeastern Ontario.

Experts in your Kingston hospitals perform **16,000** surgeries every year...

1,400 of these surgeries are related to cancer care and treatment.



The implementation of a **telemedicine**


program at Hotel Dieu site of KHSC is making urgent mental health care more accessible for youth in rural areas.



Hospital-based research space is increasing by

25%

with the creation of the W.J. Henderson Centre for Patient-Oriented Research.



Lochlan McDonald was born at 25 weeks and spent his first four months in the Neonatal Intensive Care Unit at KGH. Thanks to extraordinary caregivers and equipment funded by donations, Lochlan is now a happy and healthy boy. His father, Rob says, "It's just a miracle he was able to survive."

See Lochlan's story at uhkf.ca.



LOOKING TO THE FUTURE OF CARE

Here in Kingston, we have extraordinary access to a full spectrum of specialized health care. For our neighbouring municipalities, we are the closest tertiary and acute care centre for people to turn to when they are in need of care.

UHKF representatives are visiting several municipalities within our region to thank councils for completing their multi-year pledges to the *Together We Can* campaign and to build some momentum for the next major phase of redevelopment. The City of Kingston has already made a five-year commitment to the next major round of projects.

It is clear the need for new facilities in Kingston is very important to our neighbouring communities. In most areas, patient visits to the Kingston hospitals have doubled in the past 10 years.

This is why we are so thrilled that the Ministry of Health and Long-Term Care announced a \$2.5 million grant to develop a plan for the proposed hospital redevelopment projects at the Kingston General Hospital (KGH) site. With this Ministry announcement, KGH began developing a functional program submission – a crucial milestone for KGH to pass in seeking Ministry approval and funding for these major building projects.

The Kingston hospitals have been able to grow and strengthen thanks to the community's generosity. But we are now at a time where we need to come together as a region and renew our investment in this remarkable healthcare asset. We must be able to respond to the growing number of patients, ensure excellence in care, and develop the innovations necessary to respond to our aging and changing healthcare landscape.



KINGSTON GENERAL HOSPITAL SITE

At the Kingston Health Sciences Centre (KHSC) Kingston General Hospital site, we must replace four aging buildings with a new patient tower that will be home to:

- New clinical laboratories to serve the region;
- 13 state-of-the-art operating suites;
- New emergency department and ambulance bays;
- A new neonatal intensive care unit and labour and delivery unit;
- A new data centre to support diagnoses and treatment decisions.

HOTEL DIEU HOSPITAL SITE

At the KHSC Hotel Dieu Hospital site, the surgical centre will be revamped and have two additional operating rooms. This will increase the capacity for day and short-stay procedures, thereby increasing KGH's capacity for more complex and higher-risk surgeries.

Our long-term plan is to reconfigure Hotel Dieu's patient care spaces in cardiology, ophthalmology, endoscopy, diagnostic imaging, otolaryngology (ear, nose and throat), and our Children's Outpatient Centre, with the goal of creating a better care environment and experience for patients.

PROVIDENCE CARE

At Providence Care, we will redevelop Providence Manor and build a new long-term care home to provide residents and families with a modern, improved living environment. The home's design will include spaces for community interaction, ensuring residents have opportunities to stay connected as they age.

Providence Manor will be an anchor tenant of Providence Village, a planned neighbourhood development located in central Kingston.



“If this happened somewhere other than Kingston, would I be lucky enough to have had the team I did?”

- Martin Bird

MOMENTS THAT MATTER

Thanks to a quick thinking care team, and equipment provided by donors, Emergency staff were able to bring Martin back to life when he went into cardiac arrest last spring. One year later, he returned to the Kingston General Hospital site to welcome his first grandchild into the world.

“I was told that a human being couldn’t live through this much trauma,” recalls Martin’s wife, Margaret, who waited outside the room in the Emergency Department as the care team did everything they could to get Martin’s heart beating again.

After clot-busting medication, rounds of cardiopulmonary resuscitation (CPR) and shocking Martin with a defibrillator didn’t work, Dr. Adam Szulewski and his senior resident, Dr. Colin Bell, decided to take a more innovative approach. They asked a nurse to get a second defibrillator as they prepared for a procedure that had never been performed in the Kingston hospitals.

“Instead of doing the typical one shock as we always do, as has been taught for years and as are the current guidelines for this, we did the double shock,” explains Dr. Szulewski. A nurse grabbed a second

defibrillator and after using both at the same time, Martin’s heart began beating in a normal rhythm. He was transferred to the catheterization laboratory where a large clot was removed from his coronary arteries. Martin then spent a week in the Intensive Care Unit.

His journey wasn’t over, though. Once he returned home, Martin was visited by staff from Providence Care’s Community Brain Injury Services team, and he regularly visits the Hotel Dieu Hospital site for follow up appointments in the Cardiac Rehabilitation Centre.

“Thank God we live in Kingston and have a hospital with fresh minds,” said Martin, “If this had happened somewhere other than Kingston, would I be lucky enough to have had the team I did?”





Meet baby Tristan. If it weren't for the excellent care at KGH, Tristan would have never been able to meet his grandpa Martin.

Martin's doctor, Dr. Adam Szulewski, learned about the double-shock technique from a fellow physician at a dinner party just a few days before Martin's heart attack.



Despite it being an odd request from a doctor at the time, nurses rushed the second crash cart and defibrillator into Martin's room. They had it prepped, and ready in just seconds.

Less than one month after his heart stopped beating, Martin walked his daughter down the aisle and danced with her on her wedding day.



The emergency room where Martin's life was saved is one of six areas at KGH in need of redevelopment. A better layout and an enclosed ambulance bay will improve patient traffic for the best care when every second counts.



After hearing Martin's story, donor Larry Kaye was inspired to help keep the hospitals ready

for patients like Martin. He decided to purchase a new defibrillator for the hospital, and pledged to give \$150,000 in support of our campaign for redevelopment.

Check out the video of Martin's story at uhkf.ca/heartbeat

OUR FINANCES

The information presented here is for the year ending March 31, 2017. It is derived from our draft financial statements for 2016-2017 which are audited by Collins Blay LLP and will be ratified by the UHKF Board on June 21, 2017.

Fundraising priorities are set in accordance with hospital plans and needs, and donations that are designated to specific funds are spent accordingly.

REVENUE RECEIVED IN 2016-2017:

Total donations
\$9.7 million

Donations to Kingston General Hospital
\$4.9 million

Donations to Hotel Dieu Hospital
\$3.4 million

Donations to Providence Care
\$1.1 million

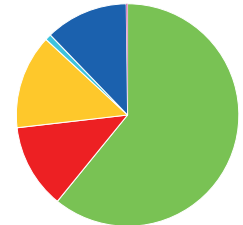
Shared UHKF funds
\$0.3 million

Realized investment revenue
\$2.4 million

DONATIONS RECEIVED

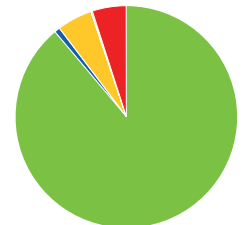
KINGSTON GENERAL HOSPITAL

Where needed most - 60.87%
Research - 13.72%
Redevelopment - 12.30%
Equipment - 12.03%
Endowment - 0.90%
Education - 0.18%



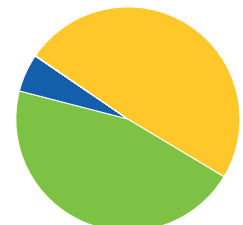
HOTEL DIEU HOSPITAL

Where needed most - 88.86%
Research - 5.15%
Equipment - 4.97%
Redevelopment - 0.82%
Education - 0.20%



PROVIDENCE CARE

Where needed most - 45.42%
Equipment - 49.01%
Redevelopment - 5.48%
Education - 0.08%





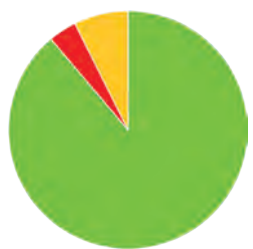
Staff at Providence Care Hospital examine a blueprint of the state-of-the-art hospital that is now open to patients and clients.

During the 2016-2017 fiscal year, we granted the local share of the new Providence Care Hospital to Providence Care. These funds were raised by the community during previous fiscal years, and we are thrilled to share that the hospital is now fully complete and providing care to many patients and clients in need of physical rehabilitation, longer-term mental health, palliative and complex care.

UHKF FUND EXPENSES AND GRANTS

Total - \$27.8 million

- Grants to hospitals - 88.8%
- Salaries - 7.4%
- Operating expenses - 3.8%



GRANTS TO HOSPITALS

Kingston General Hospital	\$5.7 million
Hotel Dieu Hospital	\$1.5 million
Providence Care	\$17.5 million

Total **\$24.7 million**

The complete audited financial statements and Registered Charity Information Return, as filed with the Canada Revenue Agency, including detailed information on UHKF's expenses will be available at uhkf.ca once ratified by the UHKF Board of Directors.



We Walk brought together hospital employees who raised almost \$40,000 for patient care support in their workplaces.



300 people attended a Grease themed sock-hop, and raised over \$90,000!



Guests dressed to the nines at the 2016 Masquerade ball and raised over \$80,000.



Donors got a tour of Providence Care Hospital at the inaugural Hall of Honour Society Reception.

EVENTS

Attending events in the community brings us joy year after year. Events allow us to have fun with donors while inspiring generosity face-to-face.

This year, we made a significant shift in our signature events. In previous years, we hosted three main signature events – one to benefit each hospital. In the spirit of integration, all proceeds raised from our signature events are now shared between Kingston Health Sciences Centre and Providence Care.

Not only do we host a series of our own signature events, but we have many loyal volunteers who stage their own events for us. What's even more inspiring is that many of these volunteers are giving as a way to say thank you for the great care that they have received from the Kingston hospitals.



The Rose of Hope Golf Tournament grows every year. In 2016, they raised over \$80,000 to support local breast cancer treatment.



Megan said thanks for great care by paying it forward and donating over \$14,000 in proceeds from a party she hosted!



Here's something to Smile about...Tim Hortons Smile Cookie sales in 2016 raised over \$70,000 for the NICU!



Real life heroes raised over \$19,000 at the first annual Wolfe Island Heroes event.

Thanks to our generous sponsors!

Bell
 Bergeron Clifford LLP
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 BMO Financial Group
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 Little & Bonham LLP
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 KGH and Queen's
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 division of London Life
 Insurance Company
 HDR Architecture
 Associates, Inc.

Hotel Dieu Hospital
 Ophthalmology Dept.
 ITS Integrated Team
 Solutions: Ellis Don, Fengate
 Capital Management
 and Johnson Controls
 KPMG Kingston
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 Novari Health
 O Design
 Queen's Department of
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Scotiabank
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 St. Vincent de Paul
 Sodexo Canada
 St. Lawrence Parks
 Commission
 United Association Local
 Union 401 Plumbers,
 Steamfitters, Welders
 and Apprentices
 Wilkinson & Company LLP



John DiRosa and his nurse admire the view from a sunroom at the new Providence Care Hospital.

BUILDING A DREAM

A short Sunday morning drive a few kilometres down King Street made a world of difference for John DiRosa of Brighton.

He was the first patient to be transferred to the new Providence Care Hospital (PCH). He was greeted — as all patients from St. Mary’s and the Mental Health Services site were greeted—with a warm welcome at the new hospital.

History was made April 23, as inpatients moved into the new hospital — a hospital that was only made possible through the generosity of donors like you to the *Together We Can* campaign. UHKF’s Board of Directors was pleased to present Providence Care

with a cheque for \$17-million as part of the local share of costs in early 2017.

We can all be proud of playing a role in creating improved, patient-focused care spaces. Thank you!



PROVIDENCE CARE HOSPITAL would not have been possible without the incredible support of the community. In fact, more than 42,000 donors did their part to transform PCH from a dream into a reality!



A LIFETIME OF GENEROSITY

Residents of the City of Kingston and beyond have long been the beneficiaries of the incredible efforts of generations of Abramsky family members who have generously supported health and social programs financially, as well as through the sharing of their precious time, talent and energy.

It is challenging in today's world to find volunteers who are as committed and determined to make a difference in their community as Shirley is and as the late Mortimer Abramsky was.

The impact of the years of love and care the Abramsky's provided to our hospitals is visible every day.

We can do more together than as individuals.

This is the driving philosophy behind the Women's Giving Circle — an initiative spearheaded by Shirley Abramsky which aims to connect research projects in the Kingston hospitals with funding from a group of generous local women.

Since 2013, the Women's Giving Circle has raised over \$130,000 and has funded over 10 different research projects in Kingston, including research on the early detection of cancer in adults, controlling salmonella infection, and developing individually-tailored treatment to fight depression.

To learn more or to join the Women's Giving Circle, visit uhkf.ca/giving/womensgivingcircle.



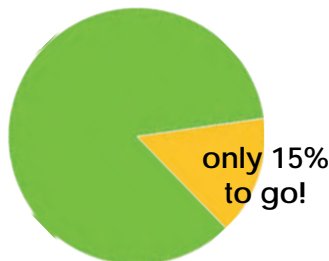
“The time is now to build a future for the best possible care in Kingston”

- Susan Creasy, Campaign Chair

CAMPAIGN UPDATE

Our campaign team is a group of highly engaged, active volunteers from across the region led by our Campaign Chair, Susan Creasy. This remarkable group lives our mission to inspire generosity for the health of our families, our region and beyond. They have worked tirelessly to raise funds for the *Extraordinary People, Innovative Health Care* campaign assisting the Foundation in reaching 85% of the campaign goal!

As of March 31, 2017, we have raised \$55.3 million of the \$65 million goal for the *Extraordinary People, Innovative Health Care* campaign!



THE CAMPAIGN TEAM

- Susan Creasy
- Steven Cruickshank
- Liz Dobbs Jones
- Catherine Dunne
- Ian M. Fraser
- Brian Hogan
- Diane G. Kelly
- Richard H. Kizell
- Carol F. Mackillop
- Ewen MacKinnon
- Evelyn Maizen
- Atif Malik
- Wayne Owens
- Michael K. Scrannage
- Don Taylor
- Sandra Taylor
- Randy Tredenick

OUR 2016-17 BOARD OF DIRECTORS

The Board of UHKF is responsible for fundraising, investment and granting in support of Kingston's hospital corporations – the Kingston Health Sciences Centre and Providence Care.



CHAIR
COLLEEN LAWRIE



VICE-CHAIR
ANDREW BONHAM



TREASURER
BRENT WILSON



SHAMA ACHARYA



TOM BUCHANAN



PIERRE GAUMOND



MICHEL LONGTIN



PAT MCCUE



EWEN MACKINNON



WAYNE OWENS



SHERRI ROBERTSON



ELIZABETH WILSON

AWARD WINNERS

THE DAVIES AWARD FOR PHILANTHROPIC LEADERSHIP

Winners of the Davies Award are individuals, corporations and community groups who have demonstrated outstanding philanthropic leadership benefiting the Kingston hospitals and the provision of health care for the people of Kingston and southeastern Ontario.



PETER AND CAROL DAVY

Peter and Carol's support of the Kingston hospitals has been steadfast and consistent since the mid-1980s. They make multiple gifts throughout the year to events, through memoriam gifts and the Women's Giving Circle. They are regular guests at UHKF events and many of us at the Foundation believe a party just wouldn't be the same without Peter and Carol!

Carol has served as a member of the Women's Giving Circle executive committee helping to raise funds for research.

Peter and Carol have demonstrated a true commitment and generosity to health care in Kingston through their support over the years. They have supported all three hospitals and countless areas of care in a variety of ways.

They remain among the most loyal and dedicated contributors to health care in Kingston.



THE ROYAL CANADIAN LEGION

The individual branches in this region and the Royal Canadian Legion Provincial Command Foundation have collectively contributed over \$278,000 to health care in Kingston. They have a special focus on supporting veteran's needs and have made an extraordinary impact on how care is delivered at Providence Manor, where nearly 20 veterans currently reside, through the purchase of such things as specialty beds, exam tables, ceiling lifts and wheelchairs. The Royal Canadian Legion has also supported the purchase of many pieces of equipment at Hotel Dieu and Kingston General Hospital such as vital signs monitors, specialized rehab equipment, arthroscopy telescopes and cardio-elliptical cross trainer equipment.

The organization is committed to making a difference in the communities in which they live. Legion members contribute countless volunteer hours and often donate their clubhouse space for other organizations and community events.



J.E. AGNEW FOOD SERVICES LTD.

Over the years, J.E. Agnew Food Services' Smile Cookie contributions have funded new facilities for pediatrics and pediatric oncology, as well as equipment for the Neonatal Intensive Care Unit (NICU) in extraordinary ways. In fact, over time their contributions from this effort have accumulated to nearly \$500,000. Each year, their enthusiastic store staff team welcomes our volunteers for the launch of Tim Hortons Smile Cookie Week. And the sale of cookies increases every year!

With the recent announcement of plans to construct a new regional NICU, the locally owned family company made a remarkable commitment – proceeds from the Smile Cookie campaign for the next five years! They expect that this activity will generate another \$350,000 for our much-needed expanded NICU.

The Agnew family has fostered a very strong sense of community within their business model, and family members have been active volunteers with the Foundation over the years.

THE IAN WILSON AWARD FOR VOLUNTEERISM IN FUNDRAISING

The Ian Wilson Award is given to a volunteer who demonstrates exemplary support, enthusiasm, determination, a shameless ability to ask, and an above and beyond commitment to UHKF.



ERIN FINN

Erin Finn has been the driving force behind the Annual Kingston Keg Golf Tournament. This event has raised over \$70,000 for the Pediatric Cancer Fund and the Child Life Program, helping to ease the stress of families with an ill child who are in need of support.

Erin's passion for raising money for the Child Life Program and the Pediatric Cancer Fund is inspired by her young niece who was treated for cancer at KGH. Erin was so thankful for what the hospital has done for her niece that she wanted to give something back to thank them for everything they have done for her family.

Through Erin's enthusiasm, positive attitude and desire to help others she has created a following of people who want to be involved with this tournament and are determined to make it a success for the children that they are helping.



EXTRAORDINARY PEOPLE. INNOVATIVE HEALTH CARE.

The University Hospitals Kingston Foundation was established by Kingston's hospitals to ensure our healthcare organizations are well supported to provide the best care to patients, clients and residents from across southeastern Ontario. UHKF is responsible for raising funds, investing and granting funds for patient care, equipment, research and education across the hospitals in Kingston. UHKF has achieved full accreditation through Imagine Canada's Standards Program.

University Hospitals Kingston Foundation

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Charitable Registration:
820218147RR0001

uhkf.ca